

CITY OF TIGARD, OREGON
TIGARD CITY COUNCIL
RESOLUTION NO. 06-67

A RESOLUTION APPROVING BUDGET AMENDMENT #6 TO THE FY 2006-07 BUDGET TO INCREASE APPROPRIATIONS IN THE WATER QUALITY/QUANTITY FUND CAPITAL PROJECTS BUDGET WITHIN THE COMMUNITY INVESTMENT PROGRAM FOR ADDITIONAL FUNDING FOR THE HITEON CREEK RIPARIAN ENHANCEMENT PROJECT.

WHEREAS, the FY 2005-06 budget included funding for the design and permitting of the Hiteon Creek Riparian Enhancement project; and

WHEREAS, permits were delayed due to backlogs at the Corp of Engineers; and

WHEREAS, the permit costs will incurred in FY 2006-07; and

WHEREAS, the FY 2006-07 budget includes funding for only the construction costs of the project and not the permits; and

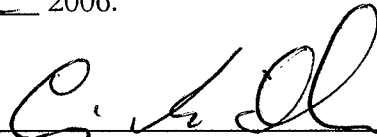
WHEREAS, it is now necessary to amend the FY 2006-07 Budget to increase appropriations in Water Quality/Quantity Fund capital projects to pay for this expenditure.

NOW, THEREFORE, BE IT RESOLVED by the Tigard City Council that:

SECTION 1: The FY 2006-07 Budget is hereby amended as shown in Attachment A to this resolution to transfer \$18,474 from the Water Quality/Quantity Fund contingency to the Water Quality/Quantity capital projects to pay for the permits.

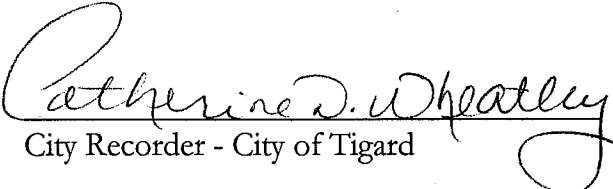
SECTION 2: This resolution is effective immediately upon passage.

PASSED: This 28th day of November 2006.



Mayor - City of Tigard

ATTEST:


Catherine D. Wheatley
City Recorder - City of Tigard

Attachment A
FY 2006-07
Budget Amendment # 6

FY 2006-07 Adopted Budget	Budget Amendment # 6	Adopted Revised Budget
---------------------------------	----------------------------	------------------------------

Water Quality/Quantity Fund

Resources

Beginning Fund Balance	\$1,848,835		\$1,848,835
Development Fees & Charges	59,850		59,850
Interest Earnings	40,000		40,000
Transfers In from Other Funds	0		0
Total	\$1,948,685	\$0	\$1,948,685

Requirements

Community Service Program	\$0		\$0
Public Works Program	0		0
Community Development Program	0		0
Policy & Administration Program	0		0
General Government	0		0
Program Expenditures Total	\$0	\$0	\$0
Debt Service	\$0		\$0
Capital Projects	\$340,000	\$18,474	\$358,474
Transfers to Other Funds	\$75,535		\$75,535
Contingency	\$47,250	(\$18,474)	\$28,776
Total Budget	\$462,785	\$0	\$462,785
Ending Fund Balance	1,485,900		1,485,900
Total Requirements	\$1,948,685	\$0	\$1,948,685